

EXHIBIT - 1 PART 1 - PREMIUMS AND ANNUITY CONSIDERATIONS FOR LIFE AND ACCIDENT AND HEALTH CONTRACTS

	1	2	Ordinary		5	Insurance Group		Accident and Health			11	12
			3	4		6	7	8	9	10		
	Total	Industrial Life	Life Insurance	Individual Annuities	Credit Life (Group and Individual)	Life Insurance	Annuities	Group	Credit Life (Group and Individual)	Other	Aggregate of All Other Lines of Business	Fraternal (Fraternal Benefit Societies Only)
FIRST YEAR (other than single)												
1. Uncollected.....	410,066,860	-	(511,562)	-	-	410,578,422	-	-	-	-	-	-
2. Deferred and accrued.....	-	-	-	-	-	-	-	-	-	-	-	-
3. Deferred, accrued and uncollected:												
3.1 Direct.....	-	-	-	-	-	-	-	-	-	-	-	-
3.2 Reinsurance assumed.....	410,578,422	-	-	-	-	410,578,422	-	-	-	-	-	-
3.3 Reinsurance ceded.....	511,562	-	511,562	-	-	-	-	-	-	-	-	-
3.4 Net (Line 1 + Line 2).....	410,066,860	-	(511,562)	-	-	410,578,422	-	-	-	-	-	-
4. Advance.....	-	-	-	-	-	-	-	-	-	-	-	-
5. Line 3.4 - Line 4.....	410,066,860	-	(511,562)	-	-	410,578,422	-	-	-	-	-	-
6. Collected during year:												
6.1 Direct.....	696,570,507	-	332,178,637	364,391,851	-	-	19	-	-	-	-	-
6.2 Reinsurance assumed.....	139,138,355	-	11,900	-	-	139,126,455	-	-	-	-	-	-
6.3 Reinsurance ceded.....	1,498,971	-	1,498,971	-	-	-	-	-	-	-	-	-
6.4 Net.....	834,209,891	-	330,691,566	364,391,851	-	139,126,455	19	-	-	-	-	-
7. Line 5 + Line 6.4.....	1,244,276,751	-	330,180,004	364,391,851	-	549,704,877	19	-	-	-	-	-
8. Prior year (uncollected + deferred and accrued - advance).....	(382,329)	-	(382,329)	-	-	-	-	-	-	-	-	-
9. First year premiums and considerations:												
9.1 Direct.....	696,570,507	-	332,178,637	364,391,851	-	-	19	-	-	-	-	-
9.2 Reinsurance assumed.....	549,716,777	-	11,900	-	-	549,704,877	-	-	-	-	-	-
9.3 Reinsurance ceded.....	1,628,204	-	1,628,204	-	-	-	-	-	-	-	-	-
9.4 Net (Line 7 - Line 8).....	1,244,659,080	-	330,562,333	364,391,851	-	549,704,877	19	-	-	-	-	-
SINGLE												
10. Single premiums and considerations:												
10.1 Direct.....	5,676,851,015	-	316,469,803	5,360,381,213	-	-	-	-	-	-	-	-
10.2 Reinsurance assumed.....	-	-	-	-	-	-	-	-	-	-	-	-
10.3 Reinsurance ceded.....	-	-	-	-	-	-	-	-	-	-	-	-
10.4 Net.....	5,676,851,015	-	316,469,803	5,360,381,213	-	-	-	-	-	-	-	-
RENEWAL												
11. Uncollected.....	(61,130,585)	-	(59,205,853)	-	-	(1,924,732)	-	-	-	-	-	-
12. Deferred and accrued.....	382,844	-	382,844	-	-	-	-	-	-	-	-	-
13. Deferred, accrued and uncollected:												
13.1 Direct.....	404,054	-	404,054	-	-	-	-	-	-	-	-	-
13.2 Reinsurance assumed.....	-	-	-	-	-	-	-	-	-	-	-	-
13.3 Reinsurance ceded.....	61,151,795	-	59,227,063	-	-	1,924,732	-	-	-	-	-	-
13.4 Net (Line 11 + Line 12).....	(60,747,741)	-	(58,823,009)	-	-	(1,924,732)	-	-	-	-	-	-
14. Advance.....	375	-	375	-	-	-	-	-	-	-	-	-
15. Line 13.4 - Line 14.....	(60,748,116)	-	(58,823,384)	-	-	(1,924,732)	-	-	-	-	-	-
16. Collected during year:												
16.1 Direct.....	1,115,717,333	-	703,362,654	365,344,858	-	46,830,329	179,492	-	-	-	-	-
16.2 Reinsurance assumed.....	2,706,423	-	2,706,423	-	-	-	-	-	-	-	-	-
16.3 Reinsurance ceded.....	281,217,290	-	272,676,815	-	-	8,540,475	-	-	-	-	-	-
16.4 Net.....	837,206,466	-	433,392,262	365,344,858	-	38,289,854	179,492	-	-	-	-	-
17. Line 15 + Line 16.4.....	776,458,350	-	374,568,878	365,344,858	-	36,365,122	179,492	-	-	-	-	-
18. Prior year (uncollected + deferred and accrued - advance).....	(81,110,895)	-	(79,238,049)	-	-	(1,872,846)	-	-	-	-	-	-
19. Renewal premiums and considerations:												
19.1 Direct.....	1,115,717,333	-	703,362,654	365,344,858	-	46,830,329	179,492	-	-	-	-	-
19.2 Reinsurance assumed.....	2,706,423	-	2,706,423	-	-	-	-	-	-	-	-	-
19.3 Reinsurance ceded.....	260,854,511	-	252,262,150	-	-	8,592,361	-	-	-	-	-	-
19.4 Net (Line 17 - Line 18).....	857,569,245	-	453,806,927	365,344,858	-	38,237,968	179,492	-	-	-	-	-
TOTAL												
20. Total premiums and annuity considerations:												
20.1 Direct.....	7,489,138,854	-	1,352,011,094	6,090,117,921	-	46,830,329	179,511	-	-	-	-	-
20.2 Reinsurance assumed.....	552,423,200	-	2,718,323	-	-	549,704,877	-	-	-	-	-	-
20.3 Reinsurance ceded.....	262,482,714	-	253,890,354	-	-	8,592,361	-	-	-	-	-	-
20.4 Net (Line 9.4+10.4+19.4).....	7,779,079,339	-	1,100,839,063	6,090,117,921	-	587,942,845	179,511	-	-	-	-	-