

EXHIBIT - 1 PART 1 - PREMIUMS AND ANNUITY CONSIDERATIONS FOR LIFE AND ACCIDENT AND HEALTH CONTRACTS

	1	2	Ordinary		5	Insurance Group		Accident and Health			11	12
			3	4		6	7	8	9	10		
	Total	Industrial Life	Life Insurance	Individual Annuities	Credit Life (Group and Individual)	Life Insurance	Annuities	Group	Credit Life (Group and Individual)	Other	Aggregate of All Other Lines of Business	Fraternal (Fraternal Benefit Societies Only)
FIRST YEAR (other than single)												
1. Uncollected.....	124,703	-	3,128,851	-	-	(3,048,795)	-	-	-	44,647	-	-
2. Deferred and accrued.....	175,424,968	-	171,943,728	-	-	3,481,240	-	-	-	-	-	-
3. Deferred, accrued and uncollected:												
3.1 Direct.....	180,434,800	-	174,293,652	-	-	5,778,936	-	-	-	362,212	-	-
3.2 Reinsurance assumed.....	4,518	-	4,518	-	-	-	-	-	-	-	-	-
3.3 Reinsurance ceded.....	4,889,647	-	(774,409)	-	-	5,346,491	-	-	-	317,565	-	-
3.4 Net (Line 1 + Line 2).....	175,549,671	-	175,072,579	-	-	432,445	-	-	-	44,647	-	-
4. Advance.....	4,396,031	-	3,257,980	-	-	1,063,293	-	-	-	74,758	-	-
5. Line 3.4 - Line 4.....	171,153,640	-	171,814,599	-	-	(630,848)	-	-	-	(30,111)	-	-
6. Collected during year:												
6.1 Direct.....	530,772,288	-	320,505,575	120,702,840	-	82,323,372	-	(0)	-	7,240,501	-	-
6.2 Reinsurance assumed.....	114,781	-	114,781	-	-	-	-	-	-	-	-	-
6.3 Reinsurance ceded.....	1,888,740	-	1,888,740	-	-	-	-	-	-	-	-	-
6.4 Net.....	528,998,329	-	318,731,616	120,702,840	-	82,323,372	-	(0)	-	7,240,501	-	-
7. Line 5 + Line 6.4.....	700,151,969	-	490,546,215	120,702,840	-	81,692,524	-	(0)	-	7,210,390	-	-
8. Prior year (uncollected + deferred and accrued - advance).....	166,825,927	-	166,825,927	-	-	-	-	-	-	-	-	-
9. First year premiums and considerations:												
9.1 Direct.....	533,856,637	-	324,250,883	120,702,840	-	81,692,524	-	(0)	-	7,210,390	-	-
9.2 Reinsurance assumed.....	103,468	-	103,468	-	-	-	-	-	-	-	-	-
9.3 Reinsurance ceded.....	634,064	-	634,064	-	-	-	-	-	-	-	-	-
9.4 Net (Line 7 - Line 8).....	533,326,042	-	323,720,288	120,702,840	-	81,692,524	-	(0)	-	7,210,390	-	-
SINGLE												
10. Single premiums and considerations:												
10.1 Direct.....	1,262,565,118	-	953,278,484	88,094,432	-	24,740	221,167,461	-	-	-	-	-
10.2 Reinsurance assumed.....	39,665,836	-	39,665,836	-	-	-	-	-	-	-	-	-
10.3 Reinsurance ceded.....	24,887,536	-	24,887,536	-	-	-	-	-	-	-	-	-
10.4 Net.....	1,277,343,418	-	968,056,783	88,094,432	-	24,740	221,167,461	-	-	-	-	-
RENEWAL												
11. Uncollected.....	543,728,060	-	130,756,296	-	-	387,234,848	-	21,718,134	-	4,018,782	-	-
12. Deferred and accrued.....	1,859,336,110	-	1,491,823,338	-	-	367,454,304	-	-	-	58,468	-	-
13. Deferred, accrued and uncollected:												
13.1 Direct.....	2,101,355,768	-	1,636,811,485	-	-	438,966,120	-	21,819,787	-	3,758,376	-	-
13.2 Reinsurance assumed.....	346,832,294	-	35,629,738	-	-	311,202,555	-	-	-	-	-	-
13.3 Reinsurance ceded.....	45,123,891	-	49,861,589	-	-	(4,520,477)	-	101,653	-	(318,874)	-	-
13.4 Net (Line 11 + Line 12).....	2,403,064,170	-	1,622,579,634	-	-	754,689,152	-	21,718,134	-	4,077,250	-	-
14. Advance.....	94,877,717	-	78,824,272	-	-	10,344,207	1,567,639	1,801,102	-	2,340,496	-	-
15. Line 13.4 - Line 14.....	2,308,186,453	-	1,543,755,362	-	-	744,344,945	(1,567,639)	19,917,031	-	1,736,754	-	-
16. Collected during year:												
16.1 Direct.....	6,548,320,291	-	3,096,677,692	15,058,832	-	928,981,068	2,238,224,944	103,448,248	-	165,929,507	-	-
16.2 Reinsurance assumed.....	104,752,392	-	104,752,392	-	-	-	-	-	-	-	-	-
16.3 Reinsurance ceded.....	229,101,544	-	209,339,874	-	-	6,289,399	-	998,846	-	12,473,425	-	-
16.4 Net.....	6,423,971,139	-	2,992,090,210	15,058,832	-	922,691,669	2,238,224,944	102,449,402	-	153,456,082	-	-
17. Line 15 + Line 16.4.....	8,732,157,593	-	4,535,845,573	15,058,832	-	1,667,036,613	2,236,657,305	122,366,434	-	155,192,837	-	-
18. Prior year (uncollected + deferred and accrued - advance).....	1,943,125,463	-	1,441,434,788	82	-	476,820,466	(157,805)	21,789,746	-	3,238,186	-	-
19. Renewal premiums and considerations:												
19.1 Direct.....	6,662,810,109	-	3,202,233,284	15,058,750	-	942,717,224	2,236,815,110	101,565,664	-	164,420,078	-	-
19.2 Reinsurance assumed.....	356,660,572	-	103,866,914	-	-	252,793,658	-	-	-	-	-	-
19.3 Reinsurance ceded.....	230,438,551	-	211,689,413	-	-	5,294,735	-	988,976	-	12,465,428	-	-
19.4 Net (Line 17 - Line 18).....	6,789,032,129	-	3,094,410,785	15,058,750	-	1,190,216,147	2,236,815,110	100,576,688	-	151,954,650	-	-
TOTAL												
20. Total premiums and annuity considerations:												
20.1 Direct.....	8,459,231,865	-	4,479,762,651	223,856,022	-	1,024,434,489	2,457,982,571	101,565,664	-	171,630,468	-	-
20.2 Reinsurance assumed.....	396,429,875	-	143,636,217	-	-	252,793,658	-	-	-	-	-	-
20.3 Reinsurance ceded.....	255,960,151	-	237,211,013	-	-	5,294,735	-	988,976	-	12,465,428	-	-
20.4 Net (Line 9.4+10.4+19.4).....	8,599,701,588	-	4,386,187,856	223,856,022	-	1,271,933,412	2,457,982,571	100,576,688	-	159,165,040	-	-